



OFFICE OF THE MUNICIPAL MANAGER

**COUNCIL MEETING HELD ON WEDNESDAY, 28 MARCH 2018 AT 14H10, AT
SIBUSISIWE HALL, THOKOZA ROAD, MANDENI**

DELEGATED MATTER FOR CONSIDERATION

C80

28/03/18

MSCOA DRAFT ANNUAL BUDGET 2018/19 & MTREF

On a proposal by Cllr SB Zulu, seconded by Cllr N Dlamini, it was

RESOLVED

1. The Council of Mandeni Municipality, acting in terms of section 28 (2) of the Municipal Finance Management Act, (Act 56 of 2003) met at Sibusisiwe Hall to consider the municipality's mSCO Draft Annual Budget 2018/19 & MTREF. The Council approved and adopted the following resolutions:
 - 1.1. 1.1. The mSCO draft annual budget of the municipality for the financial year 2018/19 and the multi-year and single-year capital appropriations as set out in the following tables of the budget document;
 - 1.1.1. Budgeted Financial Performance (revenue and expenditure by standard classification) as contained in Table 13 on page 21;
 - 1.1.2. Budgeted Financial Performance (revenue and expenditure by municipal vote) as contained in Table 14 on page 23;
 - 1.1.3. Budgeted Financial Performance (revenue by source and expenditure by type) as contained in Table 15 on page 25; and;
 - 1.1.4. Multi-year and single-year capital appropriations by municipal vote and standard classification and associated funding by source as contained in Table 16 on page 27;
 - 1.2. The financial position, cash flow budget, cash-backed reserve/accumulated surplus, asset management and basic service delivery targets are approved as set out in the following tables of the budget document;
 - 1.2.1. Budgeted Financial Position as contained in Table 17 on page 28;
 - 1.2.2. Budgeted Cash Flows as contained in Table 18 on page 30;
 - 1.2.3. Cash backed reserves and accumulated surplus reconciliation as contained in Table 19 on page 31;
 - 1.2.4. Asset management as contained in Table 20 on page 32 and;
 - 1.2.5. Basic service delivery measurement as contained in Table 21 on page 34




- 1.3. The Council of Mandeni Municipality approved the amended Service delivery and Budget implementation plan.
2. THAT the Council of Mandeni acting in terms of section 75A of the Local Government: Municipal Systems Act (Act 32 of 200) approved and adopted the following tariffs with effect from 1 July 2018:
 - 2.1 The draft tariffs for property rates - as set out in Annexure A.
 - 2.2 The draft tariffs for electricity – as set out in Annexure A.
 - 2.3 The draft tariffs for solid waste services – as set out in Annexure A.
 - 2.4 The draft tariffs for other services, as set out in Annexure A respectively.
3. To give proper effect to the municipality's mSCOA draft annual budget, the Council of Mandeni Municipality approves;

THAT cash backing is implemented through the utilization of a portion of the revenue generated from property rates to endure that all capital reserves and provisions and unspent conditional grants are cash backed as required in terms of the municipality's funding and reserves policy as prescribed by section 8 of the Municipal Budget and Report Regulations;
4. THAT the Staff structure as budgeted for be approved;

THAT the Council of Mandeni Municipality, acting in terms of Section 75A of the local government: Municipal Systems Act (Act 32 of 2000) and Section 17 (3)a of the MFMA approves and adopts with effect from 1st July 2018 the draft tariffs and other services;
5. THAT the Council of Mandeni Municipality, acting in terms of Section 17(3)(e) of the local government: Municipal Finance Management Act (Act 56 of 2003) approves and adopts with effect from 1st of July 2018 the amended draft budget related policies; and
6. THAT the Council resolves to approve the draft Service Level Standards as per MFMA circular No. 72.

CERTIFIED TRUE EXTRACT OF THE MINUTES OF THE MEETING

SIGNED BY: 
MUNICIPAL MANAGER

28/03/2018
DATE



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DELEGATED MATTER
FOR CONSIDERATION

C79

28/03/18

DRAFT 2018/2019 INTEGRATED DEVELOPMENT PLAN REVIEW

On a proposal by Cllr SB Zulu, seconded by Cllr MT Cele, it was

RESOLVED

THAT the draft reviewed 2018/2019 IDP and Budget be accepted; and

THAT the Draft 2018/2019 IDP and Budget be adopted.

CERTIFIED TRUE EXTRACT OF THE MINUTES OF THE MEETING

SIGNED BY:

MUNICIPAL MANAGER

28/03/2018
DATE

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- 8.1. COUNCIL considers the draft reviewed 2018/2019 IDP and Budget and make recommendations where necessary.
- 8.2. COUNCIL adopts the DRAFT 2018/19 IDP and Budget.

9. WRITER'S SIGNATURE: [Signature]

10. MUNICIPAL MANAGER: [Signature]

RECOMMENDATION 8.1: APPROVED/ NOT APPROVED

COMMENT/DIRECTIVE

RECOMMENDATION 8.2: APPROVED/ NOT APPROVED

COMMENT/DIRECTIVE

RECOMMENDATION 8.3: APPROVED/ NOT APPROVED

COMMENT/DIRECTIVE

11. SPEAKER/MAYOR/CHAIRPERSON _____ DATE. _____